

2011

CERTIFICATE

To the Clerk of Dickinson County, State of Kansas

We, the undersigned, officers of

City of Enterprise

- certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2011; and
 (3) the Amount(s) of 2010 Ad Valorem Tax are within statutory limitations.

			2011 Adopted Budget		
			Expenditures	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
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Schedule of Transfers		4			
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Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	289,021	126,890	
Debt Service	10-113	8	46,292	29,628	
Special Fire Equipment	79-1948	9	1,448		
Recreation	12-1927	9	5,000	4,217	
Library	12-1218	10	13,800	11,443	
Special Law	12-1106	10	4,879		
Employee Benefits	12-16,102	11	35,616	20,713	
		11			
Special Highway		12	28,375		
Sewer Utility		12	100,187		
Connecting Links		13	12,708		
Solid Waste		13	30,000		
Water Utility		14	116,376		
Electric Utility		15	581,548		
Non-Budgeted Funds-A		16			
Totals		x	1,265,250	192,891	
Budget Summary		17			
Neighborhood Revitalization Rebate					

Is an Ordinance required to be passed, published, and attached to the budget

No

County Clerk's Use Only

Assisted by:

Aldrich & Company LLC

Certified Public Accountants

Address:

315 W Main

Council Grove, KS 66846

Attest: Aug 17

2010

County Clerk

November 1st Total
Assessed Valuation

(Signature)
(Signature)
(Signature)
 Governing Body

(Signature)
 James E. Hoyle

Computation to Determine Limit for 2011

	Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$ 169,810
2. Debt Service Levy in 2010 Budget	- \$ 29,383
3. Tax Levy Excluding Debt Service	\$ 140,427

2010 Valuation Information for Valuation Adjustments:

4. New Improvements for 2010:	+	941
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+	132,685
5b. Personal Property 2009	-	156,242
5c. Increase in Personal Property (5a minus 5b)	+	0
		(Use Only if > 0)
6. Valuation of annexed territory for 2010:		
6a. Real Estate	+	0
6b. State Assessed	+	0
6c. New Improvements	-	0
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+	0
7. Valuation of Property that has Changed in Use during 2010:		612,994
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)		613,935
9. Total Estimated Valuation July 1, 2010		3,761,350
10. Total Valuation less Valuation Adjustment (9 minus 8)		3,147,415
11. Factor for Increase (8 divided by 10)		0.19506
12. Amount of Increase (11 times 3)	+	\$ 27,392
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$	167,819
14. Debt Service Levy in this 2011 Budget		29,628
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)		197,447

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Funds for 2010	Budget Tax Levy Am for 2009	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	73,398	11,695	331	17	0
Debt Service	29,383	4,681	132	7	0
Special Fire Equipment	4,462	711	20	1	0
Recreation	3,972	633	18	1	0
Library	11,771	1,875	53	3	0
Special Law	13,840	2,205	62	3	0
Employee Benefits	32,984	5,255	149	8	0
TOTAL	169,810	27,055	765	40	0

County Treas Motor Vehicle Estimate 27,055
County Treasurers Recreational Vehicle Estimate 765
County Treasurers 16/20M Vehicle Estimate 40
County Treasurers Slider Estimate 0

Motor Vehicle Factor 0.15933
Recreational Vehicle Factor 0.00451
16/20M Vehicle Factor 0.00024
Slider Factor 0.00000

City of Enterprise

2011

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2010	Date Due		Amount Due 2010		Amount Due 2011	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Street Series 2003	4/2/2003	9/1/2013	4.25	32,000	15,000	Mar & Sept	Sept	713	3,000	570	4,000
Water/sewer	9/1/1996	9/2/2011	4.96-5.65	290,000	50,000	Mar & Sept	Sept	2,813	25,000	1,413	25,000
Layton Lane	9/1/1996	9/1/2026	4.75-6.70	119,446	104,446	Mar & Sept	Sept	5,644	5,000	5,309	5,000
Total G.O. Bonds					169,446			9,170	33,000	7,292	34,000
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Sewer no fund warrants	12/25/2005		5.50	27,811	11,118	Jan	Jan	611	5,564	305	5,554
Total Other					11,118			611	5,564	305	5,554
Total Indebtedness					180,564			9,781	38,564	7,597	39,554

2011

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1 2010	Payments Due 2010	Payments Due 2011
None							
Totals					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

revised 10/2/09

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Resources Available:	288,008	276,438	168,131
Expenditures:			
General Administration			
Personal services	37,224	28,350	29,484
Contractual	46,017	33,650	50,000
Commodities	6,448	6,150	6,396
Capital outlay	3,847	4,000	4,160
Streets			
Personal services	10,438	4,700	4,888
Contractual	89	100	104
Commodities	16,866	20,500	21,320
Capital outlay	0	0	0
Street lights	6,695	10,000	10,400
Fire			
Personal services	1,899	2,300	2,392
Contractual	5,456	8,700	9,048
Commodities	5,831	5,700	3,500
Capital outlay	329	1,200	3,676
Fire grant match			7,000
Parks & recreation			
Personal services	6,297	4,450	4,628
Contractual	0	300	312
Commodities	3,099	1,800	1,872
Capital outlay	0	0	0
Police			
Personal services	51,727	57,000	70,000
Contractual	8,531	9,600	7,000
Commodities	10,472	14,700	7,500
Capital outlay	490	0	
Swimming Pool			
Personal services	24,216	20,850	21,684
Contractual	2,486	3,400	6,536
Commodities	6,200	6,200	6,448
Capital outlay		0	0
Public transportation			
Contractual		0	0
Commodities		0	0
Transfer for equipment reserve-law			5,121
Transfer to equipment reserve-fire			5,552
Transfer to equipment reserve			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	254,657	243,650	289,021
Unencumbered Cash Balance Dec 31	33,351	32,788	xxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	255,800	243,650	Non-Appr Bal 6,000
			Tot Exp/Non-Appr Bal 295,021
			Tax Required 126,890
			Del Comp Rate: 0.000% 0
			Amount of 2010 Ad Valorem Tax 126,890

City of Enterprise

2011

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Special Fire Equipment	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	978	2,011	716
Receipts:			
Ad Valorem Tax	7,127	4,462	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	175		
Motor Vehicle Tax	1,188	1,215	711
Recreational Vehicle Tax	39	28	20
16/20M Vehicle Tax	4		1
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	8,533	5,705	732
Resources Available:	9,511	7,716	1,448
Expenditures:			
Fire equipment	7,500	7,000	1,448
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	7,500	7,000	1,448
Unencumbered Cash Balance Dec 31	2,011	716	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	8,500	7,000	Non-Appr Bal
			For Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2010 Ad Valorem Tax

Adopted Budget

Recreation	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	349	434	131
Receipts:			
Ad Valorem Tax	4,214	3,972	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	132		
Motor Vehicle Tax	768	705	633
Recreational Vehicle Tax	23	16	18
16/20M Vehicle Tax	5	4	1
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	5,142	4,697	652
Resources Available:	5,491	5,131	783
Expenditures:			
Appropriation to Recreation Comm	5,057	5,000	5,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	5,057	5,000	5,000
Unencumbered Cash Balance Dec 31	434	131	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	5,000	5,000	Non-Appr Bal
			For Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2010 Ad Valorem Tax

See Tab A

City of Enterprise

2011

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Library	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	587	490	426
Receipts:			
Ad Valorem Tax	11,199	11,771	xxxxxxxxxxxxxxxx
Delinquent Tax	355		
Motor Vehicle Tax	2,075	1,910	1,875
Recreational Vehicle Tax	59	45	53
16/20M Vehicle Tax	15	10	3
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	13,703	13,736	1,931
Resources Available:	14,290	14,226	2,357
Expenditures:			
Appropriation to library	13,800	13,800	13,800
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	13,800	13,800	13,800
Unencumbered Cash Balance Dec 31	490	426	xxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	13,800	13,800	Non-Appr Bal
		Total Exp/Non-Appr Bal	13,800
		Tax Required	11,443
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	11,443

Adopted Budget Special Law	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	1,240	1,928	1,109
Receipts:			
Ad Valorem Tax	4,935	13,840	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	824	818	2,205
Recreational Vehicle Tax	23	19	62
16/20M Vehicle Tax	6	4	3
Slider			0
Fees			1,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	5,788	14,681	3,770
Resources Available:	7,028	16,609	4,879
Expenditures:			
Personal service		9,000	
Capital outlay	5,100	6,500	3,379
Law expenditures			1,500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	5,100	15,500	4,879
Unencumbered Cash Balance Dec 31	1,928	1,109	xxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	6,194	15,500	Non-Appr Bal
		Total Exp/Non-Appr Bal	4,879
		Tax Required	0
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	0

City of Enterprise

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Employee Benefits	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	27,790	8,657	10,491
Receipts:			
Ad Valorem Tax	0	32,984	xxxxxxxxxxxxxxxxxx
Delinquent Tax	814		
Motor Vehicle Tax	5,603	0	5,255
Recreational Vehicle Tax	141	0	149
16/20M Vehicle Tax	57	0	8
Slider		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	6,615	32,984	5,412
Resources Available:	34,405	41,641	15,903
Expenditures:			
FICA & medicare	11,149	11,650	12,916
Health insurance	9,241	13,750	16,220
KPERS	4,922	4,750	5,440
Other	436	1,000	1,040
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	25,748	31,150	35,616
Unencumbered Cash Balance Dec 31	8,657	10,491	xxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	33,150	31,150	
		Non-Appr Bal	1,000
		Tot Exp/Non-Appr Bal	36,616
		Tax Required	20,713
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	20,713

Adopted Budget 0	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	0	0	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	0
		Tax Required	0
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	0

City of Enterprise

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Special Highway	2009	2010	2011
Unencumbered Cash Balance Jan 1	114,559	-68,976	6,825
Receipts:			
State of Kansas Gas Tax	20,360	22,140	21,550
County Transfers Gas		0	0
Connecting links payment	6,350		
Reimbursed expense		137,000	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	26,710	159,140	21,550
Resources Available:	141,269	90,164	28,375
Expenditures:			
Street maintenance	210,245	83,339	28,375
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	210,245	83,339	28,375
Unencumbered Cash Balance Dec 31	-68,976	6,825	0
2009/2010 Budget Authority Amount:	140,000	83,339	

See Tab ASee Tab B**Adopted Budget**

	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Sewer Utility	2009	2010	2011
Unencumbered Cash Balance Jan 1	32,851	47,424	49,549
Receipts:			
Customer receipts	103,368	99,000	103,000
Interest on Idle Funds			
Miscellaneous	680		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	104,048	99,000	103,000
Resources Available:	136,899	146,424	152,549
Expenditures:			
Personal service	40,539	40,300	41,912
Employee benefit and taxes	10,779	12,100	12,584
Contractual	23,323	23,400	24,336
Commodities	5,563	14,400	14,976
Capital outlay	2,789	500	520
No fund warrants	6,482	0	5,859
Transfer to debt service	0	6,175	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	89,475	96,875	100,187
Unencumbered Cash Balance Dec 31	47,424	49,549	52,362
2009/2010 Budget Authority Amount:	103,500	96,875	

City of Enterprise

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Connecting Links	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	0	0	6,358
Receipts:			
Connecting link payments		6,358	6,350
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	6,358	6,350
Resources Available:	0	6,358	12,708
Expenditures:			
Street maintenance			12,708
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	0	0	12,708
Unencumbered Cash Balance Dec 31	0	6,358	0
2009/2010 Budget Authority Amount:	0	6,358	

Adopted Budget

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Solid Waste			
Unencumbered Cash Balance Jan 1		0	17,500
Receipts:			
Customer receipts		35,000	60,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	35,000	60,000
Resources Available:	0	35,000	77,500
Expenditures:			
Personal service		7,000	12,000
Employee benefits		1,000	2,000
Contractual		2,000	3,000
Commodities		7,500	13,000
Capital outlay		0	
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	0	17,500	30,000
Unencumbered Cash Balance Dec 31	0	17,500	47,500
2009/2010 Budget Authority Amount:	0	0	

See Tab C

City of Enterprise

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water Utility	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	16,090	24,318	28,418
Receipts:			
Customer receipts	109,242	116,000	110,000
Interest on Idle Funds			
Miscellaneous	211		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	109,453	116,000	110,000
Resources Available:	125,543	140,318	138,418
Expenditures:			
Production			
Wages & salaries	39,518	37,000	38,480
Employee benefits and taxes	12,116	11,700	12,168
Contractual	16,740	20,900	21,736
Commodities	22,397	26,200	27,248
Capital outlay	3,170	5,000	5,200
Administration			
Wages & salaries	4,666	9,100	9,464
Contractual	0	0	0
Commodities	1,365	1,000	1,040
Capital outlay	0	0	0
Water protection fee	1,253	1,000	1,040
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	101,225	111,900	116,376
Unencumbered Cash Balance Dec 31	24,318	28,418	22,042

2009/2010 Budget Authority Amount:

114,862

111,900

City of Enterprise

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

<i>Adopted Budget</i>	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Electric Utility	2009	2010	2011
Unencumbered Cash Balance Jan 1	102,576	134,780	93,280
Receipts:			
Customer receipts	448,338	460,000	542,800
Late fees	9,117	9,500	9,500
Deposits	3,770	6,400	6,400
Sales tax	22,315	23,000	23,000
Interest on Idle Funds			
Miscellaneous	238		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	483,778	498,900	581,700
Resources Available:	586,354	633,680	674,980
Expenditures:			
Production			
Wages & salaries	40,282	52,500	54,600
Employee benefits and taxes	20,236	23,200	24,128
Contractual	18,072	27,300	28,392
Commodities	56,119	49,700	51,688
Electricity purchased	278,304	325,000	383,500
Capital outlay			
Deposit refunds	1,003	2,200	2,200
Administrative			
Wages & salaries	11,085	13,500	14,040
Employee benefits and taxes	264	0	0
Contractual	0	0	0
Commodities	4,174	0	0
Capital outlay	0	0	0
Sales tax paid	22,035	23,000	23,000
Transfer to general	0	24,000	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	451,574	540,400	581,548
Unencumbered Cash Balance Dec 31	134,780	93,280	93,432

2009/2010 Budget Authority Amount:

549,000

540,400

0

NON-BUDGETED FUNDS (A)

2011

(Only the actual budget year for 2009 is to be shown)

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Pool donations		0		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	1,175	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		1,175
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	1,175	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	1,175
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	1,175	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	1,175
										1,175

**
**

**Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of
City of Enterprise
will meet on August 17, 2010 at 7:00 PM at City of Enterprise City Hall for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

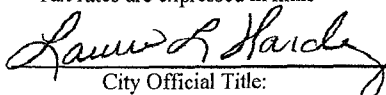
Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget for 2011		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate *
General	254,657	30.659	243,650	22.683	289,021	126,890	33.735
Debt Service	44,036	10.194	48,345	9.081	46,292	29,628	7.877
Special Fire Equipment	7,500	2.284	7,000	1.379	1,448		
Recreation	5,057	1.325	5,000	1.227	5,000	4,217	1.121
Library	13,800	3.589	13,800	3.638	13,800	11,443	3.042
Special Law	5,100	1.537	15,500	4.277	4,879		
Employee Benefits	25,748		31,150	10.194	35,616	20,713	5.507
Special Highway	210,245		83,339		28,375		
Sewer Utility	89,475		96,875		100,187		
Connecting Links					12,708		
Solid Waste			17,500		30,000		
Water Utility	101,225		111,900		116,376		
Electric Utility	451,574		540,400		581,548		
Non-Budgeted Funds-A							
Totals	1,208,417	49.588	1,214,459	52.479	1,265,250	192,891	51.282
Less: Transfers	0		30,175		10,673		
Net Expenditure	1,208,417		1,184,284		1,254,577		
Total Tax Levied	160,276		169,810		xxxxxxxxxxxxxxxxxx		
Assessed							
Valuation	3,232,164		3,235,777		3,761,350		

Outstanding Indebtedness,

	2008	2009	2010
January 1,			
G.O. Bonds	235,446	202,446	169,446
Revenue Bonds	0	0	0
Other	22,247	16,682	11,118
Lease Purchase Principal	5,870	2,921	0
Total	263,563	222,049	180,564

*Tax rates are expressed in mills

 Laurie L. Harding
City Official Title:

(First Published in the Abilene Reflector-Chronicle, Wednesday, August 4, 2010)

NOTICE OF BUDGET HEARING

The Governing Body of CITY OF ENTERPRISE will meet on the 17th day of August, 2010, at 7:00 P.M. at City of Enterprise City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year		Current Yr. Est.		Proposed Budget Yr.	
	Actual 2009		for 2010		For 2011	
	Exp.	Actual Tax Rate*	Exp.	Actual Tax Rate*	Exp.	Est. Ad Val. Tax Tax Rate*
General	254,657	30.659	243,650	22.683	289,021	126,890 33.735
Debt Serv.	44,036	10.194	48,345	9.081	46,292	29,628 7.877
Spec. Fire						
Equip.	7,500	2.284	7,000	1.379	1,448	
Rec.	5,057	1.325	5,000	1.227	5,000	4,217 1.121
Library	13,800	3.589	13,800	3.638	13,800	11,443 3.042
Sp. Law	5,100	1.537	15,500	4.277	4,879	
Emp.						
Bnft.	25,748		31,150	10.194	35,616	20,713 5.507
Sp. Hwy.	210,245		83,339		28,375	
Sewer						
Utility	89,475		96,875		100,187	
Connecting						
Links					12,708	
Solid						
Waste			17,500		30,000	
Water						
Utility	101,225		111,900		116,376	
Elec.						
Utility	451,574		540,400		581,548	
Totals	1,208,417	49.588	1,214,459	62.479	1,285,250	192,891 61.282
Less:						
Transfers			30,175		10,673	
Net Exp.	1,208,417		1,184,284		1,254,577	
Total Tax						
Levied	160,267		169,810			
Assessed						
Val.	3,232,164		3,235,777		3,761,350	
Outstanding Indebtedness						
January 1, 2008			2009		2010	
G.O. Bd.	235,446		202,446		19,446	
Other	22,247		16,682		11,118	
Lease						
Purch.						
Prin.	5,870		2,921			
Total	263,563		222,049		180,564	

*Tax Rates are expressed in mills

LAURIE L. HARDING

Clerk
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AFFIDAVIT OF PUBLICATION

STATE OF KANSAS
DICKINSON COUNTY

ss.

Dave Bergmeier being first duly sworn, deposes and says:

That he is an officer of the Reflector-Chronicle Publishing, Inc. publisher of THE ABILENE REFLECTOR-CHRONICLE, a daily newspaper printed in the State of Kansas, and published in and of general circulation in Dickinson County, Kansas, with a general paid circulation on a monthly basis, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Abilene, in said county, as a second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive weeks, the first publication thereof being made as aforesaid on the day of 4th August, 20 10 with subsequent publications being made on the following dates:

_____, 20 _____, 20 _____

Printer's Fee \$ 50.99

Subscribed and sworn to before me this 5th day of

August, 20 10



Notary Public

My commission expires: Jan. 11, 2011

Approved: _____

Judge: _____